TABLE 2

EXPENDITURES FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL INSTRUCTION*	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS				OTHER CHARGES
				TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER	
TOTAL STATE	$1,392,015,421	$1,317,161,456	$14,022,178	$56,352,031	$17,140,706	$5,973,263	$33,238,062	$4,479,756
ALLEGANY	20,285,334	19,104,037	202,142	912,523	225,835	144,714	541,974	66,632
ANNE ARUNDEL	132,359,388	124,667,938	867,365	6,612,266	1,528,816	530,971	4,552,479	211,819
BALTIMORE CITY	177,177,194	168,328,631	3,110,388	5,594,587	2,331,661	270,980	2,991,946	143,588
BALTIMORE	198,653,257	189,912,518	1,043,242	7,283,841	2,362,727	556,215	4,364,899	413,656
CALVERT	16,285,409	14,589,281	684,159	929,155	299,116	124,806	505,233	82,814
CAROLINE	7,606,982	7,110,464	100,113	324,149	80,407	45,606	198,136	72,256
CARROLL	35,359,425	32,917,696	418,625	1,839,955	491,340	275,702	1,072,913	183,149
CECIL	21,332,981	20,316,363	157,990	787,190	196,258	74,361	516,571	71,438
CHARLES	29,616,635	27,094,967	681,442	1,762,269	455,989	317,111	989,169	77,957
DORCHESTER	9,257,336	8,686,268	175,515	345,163	46,193	39,334	259,636	50,390
FREDERICK	44,860,396	42,104,980	468,366	1,976,971	573,982	242,935	1,160,054	310,079
GARRETT	8,886,119	8,326,525	78,784	406,813	173,954	44,335	188,524	73,997
HARFORD	52,971,696	50,186,072	222,134	2,497,462	1,017,375	335,555	1,144,532	66,028
HOWARD	59,230,102	54,476,819	1,171,170	3,273,455	713,674	376,722	2,183,059	308,658
KENT	4,617,642	4,284,419	67,217	233,495	64,340	33,399	135,756	32,511
MONTGOMERY	255,994,900	244,539,576	1,663,724	8,766,454	2,370,305	1,329,267	5,066,882	1,025,146
PRINCE GEORGE'S	206,375,006	196,310,335	1,674,706	7,796,957	2,633,722	468,301	4,694,934	593,008
QUEEN ANNE'S	9,931,580	9,133,671	53,366	531,082	353,324	93,968	83,790	213,461
ST. MARY'S	20,499,105	18,953,593	353,577	1,045,536	197,492	182,397	665,647	146,399
SOMERSET	5,672,850	5,345,306	40,162	235,421	62,219	17,439	155,763	51,961
TALBOT	7,285,193	6,771,902	110,052	366,822	61,153	49,490	256,179	36,417
WASHINGTON	33,973,717	32,553,979	248,053	1,045,838	305,874	190,248	549,716	125,847
WICOMICO	21,298,070	19,834,727	210,149	1,170,091	406,634	166,208	597,249	83,103
WORCESTER	12,485,104	11,611,389	219,737	614,536	188,316	63,199	363,021	39,442

*INCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES, PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 2-C FOR DETAILS

NOTE: Includes expenditures for summer school as follows: Baltimore City, $546; Cecil, $29,449; Dorchester, $19,138; Queen Anne's, $52,309.

TABLE 2-A

EXPENDITURES FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1986-87

GRADES PREKINDERGARTEN - 12

LOCAL UNIT	TOTAL PREK - 12 INSTRUCTION*	SALARIES AND WAGES	SUPPLIES AND MATERIALS					OTHER CHARGES
			CONTRACTED SERVICES	TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER	
TOTAL STATE	$1,377,436,832	$1,305,394,799	$12,806,831	$55,178,520	$16,906,515	$5,973,235	$32,298,770	$4,056,682
ALLEGANY	20,230,458	19,058,734	201,723	907,432	225,835	144,713	536,884	62,569
ANNE ARUNDEL	131,218,350	123,601,420	867,083	6,539,608	1,495,346	530,968	4,513,294	210,239
BALTIMORE CITY	175,520,059	167,016,531	2,976,296	5,390,154	2,327,256	270,980	2,791,918	137,078
BALTIMORE	197,092,603	188,607,437	881,769	7,189,742	2,351,242	556,214	4,282,236	413,655
CALVERT	16,026,021	14,418,196	664,104	864,610	299,115	124,804	440,691	79,111
CAROLINE	7,512,280	7,048,881	100,112	324,141	80,406	45,603	198,132	39,146
CARROLL	34,742,936	32,454,362	329,407	1,788,754	488,818	275,701	1,024,235	170,413
CECIL	21,054,802	20,118,711	111,945	759,926	196,257	74,360	489,309	64,220
CHARLES	29,210,705	26,785,697	645,946	1,729,548	453,416	317,111	959,021	49,514
DORCHESTER	9,144,954	8,624,317	147,788	340,192	46,052	39,331	254,809	32,657
FREDERICK	44,691,967	41,983,856	446,838	1,961,583	572,113	242,933	1,146,537	299,690
GARRETT	8,841,619	8,283,245	78,776	406,805	173,951	44,334	188,520	72,793
HARFORD	52,376,152	49,773,560	135,661	2,400,903	1,017,375	335,555	1,047,973	66,028
HOWARD	58,343,117	53,844,550	1,036,046	3,160,799	713,672	376,721	2,070,406	301,722
KENT	4,498,986	4,227,078	42,337	206,392	64,338	33,398	108,656	23,179
MONTGOMERY	254,035,130	242,891,481	1,505,302	8,618,691	2,270,403	1,329,265	5,019,023	1,019,656
PRINCE GEORGE'S	202,841,117	193,214,638	1,505,515	7,706,578	2,569,522	468,301	4,668,755	414,386
QUEEN ANNE'S	9,829,247	9,054,510	49,589	518,615	341,717	93,967	82,931	206,533
ST. MARY'S	20,182,897	18,754,366	315,676	998,408	196,147	182,397	619,864	114,447
SOMERSET	5,525,906	5,234,466	29,473	220,063	62,218	17,438	140,407	41,904
TALBOT	7,275,214	6,768,879	106,052	364,536	60,497	49,490	254,549	35,747
WASHINGTON	33,890,348	32,495,908	247,182	1,038,524	305,873	190,245	542,406	108,734
WICOMICO	21,073,547	19,668,181	184,057	1,155,835	406,633	166,207	582,995	65,474
WORCESTER	12,278,417	11,465,795	198,154	586,681	188,313	63,199	335,169	27,787

*EXCLUDES EXPENDITURES FOR COCURRICULAR ACTIVITIES, PREVIOUSLY REPORTED UNDER A SEPARATE CATEGORY. SEE TABLE 2-C FOR DETAILS

TABLE 2-B

EXPENDITURES FOR INSTRUCTION: MARYLAND PUBLIC SCHOOLS: 1986-87

ADULT EDUCATION

LOCAL UNIT	TOTAL ADULT EDUCATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS				OTHER CHARGES
				TOTAL SUPPLIES AND MATERIALS	TEXTBOOKS	LIBRARY BOOKS	OTHER	
TOTAL STATE	$7,617,588	$6,712,387	$256,238	$574,277	$232,835		$341,442	$74,686
ALLEGANY	49,461	44,998	216	3,421			3,421	826
ANNE ARUNDEL	1,140,988	1,066,504	278	72,638	33,464		39,174	1,568
BALTIMORE CITY	882,964	755,487	48,933	72,034	4,405		67,629	6,510
BALTIMORE	1,379,168	1,305,075	1,414	72,679	11,484		61,195	
CALVERT	82,790	61,204	2,600	15,283			15,283	3,703
CAROLINE								
CARROLL	217,238	189,531	2,046	15,643	2,521		13,122	10,018
CECIL								
CHARLES	181,252	156,505	7,917	12,081	2,573		9,508	4,749
DORCHESTER	48,167	42,812	142	4,964	140		4,824	249
FREDERICK	168,404	121,117	21,524	15,377	1,867		13,510	10,386
GARRETT								
HARFORD								
HOWARD								
KENT	52,982	38,478	3,970	9,621			9,621	913
MONTGOMERY	1,957,056	1,648,080	158,415	147,603	99,899		47,704	2,958
PRINCE GEORGE'S	989,172	903,755	5,044	78,844	64,199		14,645	1,529
QUEEN ANNE'S	41,308	30,200	100	10,282	10,282			726
ST. MARY'S	72,726	56,145	11	16,007	1,345		14,662	563
SOMERSET	112,674	85,930	2,759	14,780			14,780	9,205
TALBOT	5,978	3,023		2,285	656		1,629	670
WASHINGTON	83,351	58,063	869	7,309			7,309	17,110
WICOMICO	60,835	58,833		1,678			1,678	324
WORCESTER	91,074	86,647		1,748			1,748	2,679

TABLE 2-C

EXPENDITURES FOR COCURRICULAR ACTIVITIES: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL COCURRICULAR ACTIVITIES	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$5,996,466	$4,119,433	$949,898	$581,612	$345,523
ALLEGANY	5,402	300	200	1,667	3,235
ANNE ARUNDEL					
BALTIMORE CITY	773,622	556,610	84,613	132,399	
BALTIMORE	181,462		160,055	21,407	
CALVERT	176,586	109,878	17,452	49,256	
CAROLINE	94,688	61,580			33,108
CARROLL	399,232	273,796	87,170	35,554	2,712
CECIL	248,720	177,779	46,045	19,495	5,401
CHARLES	224,678	152,765	27,579	20,640	23,694
DORCHESTER	45,064		27,582		17,482
FREDERICK					
GARRETT	44,476	43,276			1,200
HARFORD	595,543	412,512	86,473	96,558	
HOWARD	886,961	632,267	135,117	112,647	6,930
KENT	65,651	18,857	20,908	17,471	8,415
MONTGOMERY	2,665			144	2,521
PRINCE GEORGE'S	1,682,606	1,345,179	155,840	4,532	177,055
QUEEN ANNE'S	8,711		3,376	67	5,268
ST. MARY'S	243,482	143,082	37,890	31,121	31,389
SOMERSET	33,686	24,909	7,929		848
TALBOT	4,000		4,000		
WASHINGTON					
WICOMICO	163,664	107,708	26,089	12,567	17,300
WORCESTER	115,567	58,935	21,580	26,087	8,965

TABLE 3

EXPENDITURES FOR SPECIAL EDUCATION: MARYLAND PUBLIC SCHOOLS: 1986-87

	PROGRAMS IN LOCAL UNIT SCHOOLS								
				-----SUPPLIES AND MATERIALS -----				OUTGOING TRANSFERS	
LOCAL UNIT	TOTAL*	SALARIES AND WAGES	CONTRACTED SERVICES	TOTAL	TEXTBOOKS	OTHER	OTHER CHARGES	OTHER MD. LOCAL UNITS	OTHER
TOTAL STATE	$222,642,012	$215,844,697	$2,697,759	$3,078,486	$510,648	$2,567,838	$1,021,070	$10,082,220	$20,541,368
ALLEGANY	2,385,908	2,310,575	29,173	30,134	402	29,732	16,026		35,044
ANNE ARUNDEL	17,631,383	17,263,401	70,641	227,497	27,969	199,528	69,844		1,905,586
BALTIMORE CITY	47,541,549	45,935,251	1,002,680	588,542	129,688	458,854	15,076	8,509,699	215
BALTIMORE	27,548,065	27,196,741	59,224	245,079	87,603	157,476	47,021	84,941	3,885,797
CALVERT	2,337,106	2,244,870	12,650	60,255	38	60,217	19,331	25,733	126,419
CAROLINE	884,475	846,675	13,373	19,781	266	19,515	4,646		250,226
CARROLL	4,310,469	4,055,267	96,219	110,859	12,661	98,198	48,124	31,552	287,239
CECIL	2,731,193	2,578,309	98,984	39,147		39,147	14,753		177,766
CHARLES	5,140,000	4,811,547	196,781	87,158	6,153	81,005	44,514	71,163	215,374
DORCHESTER	1,148,607	1,030,200	85,074	23,966	240	23,726	9,367	83,574	4,649
FREDERICK	4,746,050	4,556,894	37,962	119,656	10,193	109,463	31,538		131,216
GARRETT	1,275,814	1,211,759	23,063	18,666	7,914	10,752	22,326	2,085	44,081
HARFORD	5,343,219	5,200,472	11,699	90,700	37,680	53,020	40,348		541,671
HOWARD	8,120,834	7,796,117	154,608	112,036	8,008	104,028	58,073	764,682	761,930
KENT	717,390	641,049	50,863	16,312	2,723	13,589	9,166		15,000
MONTGOMERY	41,858,385	40,773,781	115,005	789,865	73,044	716,821	179,734	48,466	7,063,556
PR. GEORGE'S	34,222,988	33,659,501	180,341	245,255	48,467	196,788	137,891	85,798	4,673,824
QUEEN ANNE'S	1,450,493	1,177,636	78,202	43,990	41,663	2,327	150,665		
ST. MARY'S	3,772,718	3,459,398	193,819	87,247	13,759	73,488	32,254	21,572	95,220
SOMERSET	801,967	732,318	36,232	6,636		6,636	26,781		
TALBOT	926,247	851,070	55,689	13,232	2,177	11,055	6,256	2,356	134,279
WASHINGTON	3,871,493	3,781,880	42,435	25,492		25,492	21,686	325,232	
WICOMICO	2,393,981	2,309,421	35,909	42,344		42,344	6,307	4,811	185,266
WORCESTER	1,481,678	1,420,565	17,133	34,637		34,637	9,343	20,556	7,010

*EXCLUDES OUTGOING TRANSFERS.

TABLE 4

EXPENDITURES FOR STUDENT PERSONNEL AND HEALTH SERVICES: MARYLAND PUBLIC SCHOOLS: 1986-87

	STUDENT PERSONNEL SERVICES					HEALTH SERVICES				
LOCAL UNIT	TOTAL STUDENT PERSONNEL	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	TOTAL HEALTH SERVICES	SERVICES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$13,693,882	$13,028,180	$308,313	$168,146	$189,243	$5,607,884	$5,281,794	$100,754	$194,258	$31,078
ALLEGANY	176,243	160,342		8,978	8,923	4,887			4,887	
ANNE ARUNDEL	1,711,998	1,639,740	20,676	2,975	48,607					
BALTIMORE CITY	2,146,663	2,077,426	52,979	16,258		893	893			
BALTIMORE	2,075,654	2,053,536	270	2,129	19,719	1,519,574	1,463,793	25,213	29,818	750
CALVERT	225,820	206,218	952	15,443	3,207	9,373	5,100	360	3,747	166
CAROLINE	55,318	48,562	1,264	2,197	3,295	2,077			2,077	
CARROLL	261,382	237,429	3,238	3,072	17,643	333,900	314,887		17,027	1,986
CECIL	169,274	159,032	1,453	1,429	7,360	62,555	55,143	260	4,196	2,956
CHARLES	391,567	315,460	63,224	11,051	1,832	3,646			3,646	
DORCHESTER	88,547	81,664	555	2,312	4,016	26,525	22,050	1,461	1,441	1,573
FREDERICK	212,273	207,464		1,570	3,239	40,189	30,350	268	9,117	454
GARRETT	109,320	91,204	5,396	6,755	5,965	1,127		75	1,052	
HARFORD	418,451	408,358	576	8,092	1,425	528,900	506,068		22,578	254
HOWARD	397,176	316,560	51,900	17,881	10,835	646,814	583,399	10,639	43,372	9,404
KENT	19,455	18,197	261	825	172	124			124	
MONTGOMERY	1,402,185	1,402,185				33,311	23,753	8,458	1,100	
PRINCE GEORGE'S	2,838,649	2,704,038	86,388	13,720	34,503	1,901,540	1,840,000	19,043	34,755	7,742
QUEEN ANNE'S	122,596	112,027	575	3,392	6,602	99,898	94,955	853	3,054	1,036
ST. MARY'S	228,521	197,230	16,556	12,532	2,203	24,627	19,471	519	3,509	1,128
SOMERSET	43,829	41,747	70	274	1,738	54,293	47,860	3,012	1,504	1,917
TALBOT	76,867	69,295		5,346	2,226	23,273		23,273		
WASHINGTON	246,447	217,772		26,494	2,181	274		274		
WICOMICO	157,458	149,715	1,270	5,999	474	187,549	177,019	6,334	3,781	415
WORCESTER	118,189	112,979	710	1,422	3,078	102,535	97,053	712	3,473	1,297

TABLE 5

EXPENDITURES FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL ADMINIS-TRATION	* * * * * * * * * * * * * * * * * GENERAL ADMINISTRATION * * * * * * * * * * * * * * * * * TOTAL GENERAL ADMIN.	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$123,571,514	$68,777,704	$52,936,519	$10,221,967	$3,345,063	$2,274,155
ALLEGANY	1,504,661	780,627	484,668	67,778	21,684	206,497
ANNE ARUNDEL	9,975,091	5,944,662	4,691,204	765,287	334,620	153,551
BALTIMORE CITY	17,668,736	11,267,702	8,956,018	1,875,950	392,586	43,148
BALTIMORE	13,754,750	6,672,204	5,530,264	423,297	470,348	248,295
CALVERT	1,574,938	701,944	481,946	89,973	64,326	65,699
CAROLINE	685,664	400,979	236,937	101,394	25,876	36,772
CARROLL	2,667,902	1,400,164	1,051,565	242,612	33,223	72,764
CECIL	1,716,275	815,491	638,710	84,562	48,896	43,323
CHARLES	2,469,784	1,226,551	891,338	258,823	20,598	55,792
DORCHESTER	903,063	400,890	277,983	73,056	19,261	30,590
FREDERICK	4,337,056	2,247,447	1,626,431	135,545	112,809	372,662
GARRETT	674,730	297,902	228,564	38,827	9,352	21,159
HARFORD	2,927,722	1,708,293	1,378,522	160,770	115,660	53,341
HOWARD	6,587,066	3,143,468	1,927,479	743,262	340,668	132,059
KENT	517,737	318,045	203,623	65,555	12,411	36,456
MONTGOMERY	28,684,302	18,525,889	14,808,410	2,680,375	772,331	264,773
PRINCE GEORGE'S	16,877,613	8,081,682	6,230,824	1,620,125	165,016	65,717
QUEEN ANNE'S	823,847	472,785	254,863	132,000	36,005	49,917
ST. MARY'S	2,058,990	938,343	530,574	221,817	80,617	105,335
SOMERSET	727,178	397,836	264,154	64,082	26,180	43,420
TALBOT	704,778	445,880	298,826	83,566	24,671	38,817
WASHINGTON	3,238,632	1,432,117	1,046,341	119,665	160,183	105,928
WICOMICO	1,516,298	733,299	592,157	90,540	37,709	12,893
WORCESTER	974,701	423,504	305,118	83,106	20,033	15,247

TABLE 5 (CONTINUED)

EXPENDITURES FOR ADMINISTRATION: MARYLAND PUBLIC SCHOOLS: 1986-87

* * * * * * * * * * * * * * * SCHOOL INSTRUCTIONAL SUPPORT * * * * * * * * * * * * * * *

LOCAL UNIT	TOTAL INSTRUCT. SUPPORT *	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$54,793,810	$49,301,765	$2,086,575	$1,625,937	$1,779,533
ALLEGANY	724,034	670,205	7,650	16,192	29,987
ANNE ARUNDEL	4,030,429	3,759,296	65,659	91,329	114,145
BALTIMORE CITY	6,401,034	5,902,323	337,271	150,831	10,609
BALTIMORE	7,082,546	6,402,228	297,381	239,597	143,340
CALVERT	872,994	869,929			3,065
CAROLINE	284,685	243,861	10,035	6,664	24,125
CARROLL	1,267,738	1,169,906	15,594	19,022	63,216
CECIL	900,784	836,885	5,708	22,057	36,134
CHARLES	1,243,233	1,046,150	100,588	52,289	44,206
DORCHESTER	502,173	376,729	31,525	33,301	60,618
FREDERICK	2,089,609	1,985,280	14,640	38,122	51,567
GARRETT	376,828	318,547	14,298	26,212	17,771
HARFORD	1,219,429	1,170,302	8,173	25,829	15,125
HOWARD	3,443,598	3,010,469	58,486	62,128	312,515
KENT	199,692	169,807	5,058	6,089	18,738
MONTGOMERY	10,158,413	9,220,077	332,751	348,509	257,076
PRINCE GEORGE'S	8,795,931	7,446,853	702,023	255,515	391,540
QUEEN ANNE'S	351,062	326,344		4,105	20,613
ST. MARY'S	1,120,647	992,347	23,675	52,002	52,623
SOMERSET	329,342	297,581	4,624	10,628	16,509
TALBOT	258,898	229,361	6,327	595	22,615
WASHINGTON	1,806,515	1,611,485	27,954	139,380	27,696
WICOMICO	782,999	735,499	9,801	14,849	22,850
WORCESTER	551,197	510,301	7,354	10,692	22,850

* DUE TO AN AMENDMENT TO TITLE 5, SECTION 5-101 OF THE EDUCATION ARTICLE, EFFECTIVE 1/1/82, EXPENDITURES FOR SCHOOL INSTRUCTIONAL SUPPORT SERVICES ARE CHARGEABLE TO ADMINISTRATION RATHER THAN INSTRUCTION. FOR HISTORICAL CONTINUITY OR COMPARATIVE STUDIES, THE AMOUNTS REPORTED ABOVE SHOULD BE SUBTRACTED FROM ADMINISTRATION AND INCLUDED WITH INSTRUCTIONAL EXPENDITURES ON TABLE 2.

TABLE 6

EXPENDITURES FOR STUDENT TRANSPORTATION: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNITS	TOTAL STUDENT TRANSPORTATION	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	VEHICLE REPLACEMENT
TOTAL STATE	$137,631,147	$53,811,488	$65,108,749	$9,308,054	$4,778,301	$4,624,555
ALLEGANY	2,740,732	338,064	2,049,636	83,407	127,410	142,215
ANNE ARUNDEL	13,396,573	1,921,145	10,647,603	229,507	598,318	
BALTIMORE CITY	12,869,187	1,994,025	9,838,796	334,996	583,394	117,976
BALTIMORE	13,010,298	9,038,357	1,186,680	1,919,361	235,519	630,381
CALVERT	2,206,063	138,800	2,013,150	15,749	38,364	
CAROLINE	1,265,142	144,556	1,057,742	25,764	37,080	
CARROLL	4,724,035	375,921	4,161,376	35,506	83,828	67,404
CECIL	2,427,738	226,615	1,984,764	38,658	177,701	
CHARLES	4,402,191	217,975	4,039,919	14,515	129,450	332
DORCHESTER	1,299,113	142,565	1,085,180	26,972	41,732	2,664
FREDERICK	5,134,273	1,856,559	1,809,994	572,650	671,044	224,026
GARRETT	1,611,088	83,486	1,500,224	11,014	16,364	
HARFORD	5,913,224	830,782	4,552,771	207,686	189,485	132,500
HOWARD	6,613,418	279,570	6,057,560	17,234	259,054	
KENT	926,945	80,251	735,232	11,111	47,244	53,107
MONTGOMERY	24,394,474	16,500,385	1,229,043	2,665,689	1,065,415	2,933,942
PRINCE GEORGE'S	21,081,829	17,797,552	547,502	2,709,871	26,904	
QUEEN ANNE'S	1,568,729	146,380	1,281,289	27,230	49,700	64,130
ST. MARY'S	3,034,342	226,077	2,577,777	62,880	99,010	68,598
SOMERSET	1,057,845	64,272	886,200	1,913	105,460	
TALBOT	889,296	65,980	806,576	4,626	12,114	
WASHINGTON	3,030,105	1,131,423	1,407,859	285,174	18,369	187,280
WICOMICO	2,483,258	126,033	2,233,181	3,870	120,174	
WORCESTER	1,551,249	84,715	1,418,695	2,671	45,168	

TABLE 7

EXPENDITURES FOR OPERATION OF PLANT: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL OPERATION OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES
TOTAL STATE	$238,384,165	$128,379,368	$20,240,569	$7,316,550	$82,447,678
ALLEGANY	3,585,965	2,068,861	40,187	132,794	1,344,123
ANNE ARUNDEL	21,206,792	11,620,917	430,920	347,608	8,807,347
BALTIMORE CITY	39,529,615	20,328,652	16,696,753	2,504,210	
BALTIMORE	34,077,263	21,349,799	454,243	436,806	11,836,415
CALVERT	2,474,778	1,238,921	33,523	82,183	1,120,151
CAROLINE	1,184,374	541,886	34,564	52,656	555,268
CARROLL	4,881,829	2,291,317	68,731	165,400	2,356,381
CECIL	3,503,756	1,673,444	39,671	121,652	1,668,989
CHARLES	5,559,771	2,558,158	93,878	210,002	2,697,733
DORCHESTER	1,536,093	600,671	4,380	47,884	383,158
FREDERICK	8,087,961	3,965,087	175,388	341,352	3,606,134
GARRETT	1,340,044	585,126	78,868	42,280	633,770
HARFORD	8,592,566	3,493,980	38,326	407,372	4,652,888
HOWARD	9,739,972	4,572,635	467,875	243,726	4,455,736
KENT	808,899	321,323	2,300	37,314	447,962
MONTGOMERY	34,891,886	20,562,443	65,839	771,962	13,491,642
PRINCE GEORGE'S	39,403,077	22,304,054	566,137	740,000	15,792,886
QUEEN ANNE'S	1,256,441	496,673		61,376	698,392
ST. MARY'S	3,681,198	1,771,066	191,187	121,844	1,597,101
SOMERSET	871,973	325,149	15,541	26,380	504,903
TALBOT	1,031,849	464,823	24,412	29,630	512,984
WASHINGTON	6,356,585	3,170,647	584,216	220,640	2,381,082
WICOMICO	3,108,978	1,504,864	101,068	102,362	1,400,684
WORCESTER	1,672,500	568,872	32,562	69,117	1,001,949

TABLE 8

EXPENDITURES FOR MAINTENANCE OF PLANT: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNITS	TOTAL MAINTENANCE OF PLANT	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	EQUIPMENT REPLACE-MENT
TOTAL STATE	$88,389,043	$43,099,149	$19,122,705	$12,122,837	$687,718	$13,356,634
ALLEGANY	828,767	428,736	54,646	201,156	172	144,057
ANNE ARUNDEL	8,134,405	2,976,938	2,837,515	1,402,016	51,825	866,111
BALTIMORE CITY	12,035,053	4,564,171	3,766,763	645,045		3,059,074
BALTIMORE	12,397,074	5,561,121	3,576,880	1,725,244	53,516-	1,587,345
CALVERT	803,802	599,546	29,625	161,952	1,368	11,311
CAROLINE	334,875	123,463	58,926	49,823	3,539	99,124
CARROLL	1,960,892	779,343	321,885	342,506	24,593	492,565
CECIL	1,484,122	768,023	172,629	305,926	2,956	234,588
CHARLES	1,823,409	886,573	327,466	289,613	6,262	313,495
DORCHESTER	512,970	173,549	204,957	90,628	6,182	37,654
FREDERICK	2,717,824	1,005,218	634,909	623,181	7,592	446,924
GARRETT	528,840	162,078	55,656	116,046	7,322	187,738
HARFORD	2,959,815	1,327,422	452,291	640,286	1,054	538,762
HOWARD	4,363,175	1,938,070	736,547	451,851	90,475	1,146,232
KENT	483,629	132,971	170,447	52,695	55	127,461
MONTGOMERY	14,879,168	10,290,652	532,820	1,373,155	447,786	2,234,755
PRINCE GEORGE'S	15,870,868	8,769,608	3,590,584	2,479,198	14,679	1,016,799
QUEEN ANNE'S	591,161	263,740	181,484	41,074	29,430	75,433
ST. MARY'S	1,481,981	712,548	232,735	428,369	3,501	104,828
SOMERSET	274,538	125,859	59,195	79,089	5,500	4,895
TALBOT	343,054	138,882	92,965	42,015	1,563	67,629
WASHINGTON	1,961,528	706,721	623,514	328,570	21,509	281,214
WICOMICO	1,110,027	477,050	255,346	169,220	13,730	194,681
WORCESTER	508,066	186,867	152,920	84,179	141	83,959

TABLE 9

EXPENDITURES FOR FIXED CHARGES BY OBJECT: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL FIXED CHARGES	PAID BY LOCAL BOARDS OF EDUCATION						PAID DIRECT BY STATE	
		TOTAL	RETIREMENT FUNDS	SOCIAL SECURITY	OTHER EMPLOYEE BENEFITS	OTHER INSURANCE & JUDGEMENTS	RENT & OTHER	TEACHER'S RETIREMENT SYSTEM	TEACHER'S SOCIAL SECURITY
TOTAL STATE	$585,004,212	$221,930,461	$35,738,868	$43,247,243	$119,229,410	$18,434,795	$5,280,345	$272,480,897	$90,592,854
ALLEGANY	8,607,152	3,412,362	600,004	573,584	1,778,640	442,137	17,997	3,866,674	1,328,116
ANNE ARUNDEL	51,240,857	17,449,819	2,495,896	3,593,658	9,030,419	2,230,681	99,165	25,064,423	8,726,615
BALTIMORE CITY	79,424,040	31,341,697	5,669,376	6,896,716	17,519,922	1,187,580	68,103	36,692,969	11,389,374
BALTIMORE	81,786,264	28,761,961	1,554,652	5,471,893	20,000,476	1,042,023	692,917	39,765,297	13,259,006
CALVERT	6,741,896	2,669,257	382,771	504,231	1,664,998	66,062	51,195	3,055,840	1,016,799
CAROLINE	2,753,740	877,523	161,471	182,188	391,192	126,329	16,343	1,408,902	467,315
CARROLL	13,023,842	4,212,312	553,476	843,930	1,861,939	734,138	218,829	6,561,950	2,249,580
CECIL	8,124,944	2,825,247	184,474	562,201	1,756,270	322,302		3,931,623	1,368,074
CHARLES	11,568,397	4,227,918	697,864	792,401	2,177,339	560,297	17	5,441,022	1,899,457
DORCHESTER	3,650,206	1,393,492	250,572	256,698	752,468	133,673	81	1,694,124	562,590
FREDERICK	16,531,294	5,357,864	894,623	1,217,970	2,867,357	336,790	41,124	8,353,806	2,819,624
GARRETT	3,649,410	1,416,026	194,820	228,202	802,232	147,332	43,440	1,684,379	549,005
HARFORD	19,902,252	7,062,714	653,263	1,287,695	4,156,029	899,720	66,007	9,503,624	3,335,914
HOWARD	23,054,033	8,569,405	1,105,135	1,716,000	5,001,647	642,620	104,003	10,815,950	3,668,678
KENT	1,833,713	659,603	86,903	112,110	279,782	164,488	16,320	867,372	306,738
MONTGOMERY	117,498,734	49,936,906	10,630,960	8,661,940	26,914,086	2,930,202	799,718	51,299,056	16,262,772
PR. GEORGE'S	92,238,737	36,560,697	7,488,165	7,307,325	14,387,480	4,583,319	2,794,408	41,737,096	13,940,944
QUEEN ANNE'S	3,971,721	1,538,023	234,246	229,539	796,041	260,411	17,786	1,810,060	623,638
ST. MARY'S	8,445,177	3,289,337	421,502	609,447	1,911,401	346,987		3,860,582	1,295,258
SOMERSET	2,247,984	793,398	212,000	172,793	224,243	166,092	18,270	1,105,825	348,761
TALBOT	2,622,917	796,877	86,054	156,307	419,077	117,136	18,303	1,292,742	533,298
WASHINGTON	13,227,144	4,574,237	673,873	1,100,737	2,461,704	306,315	31,608	6,403,076	2,249,831
WICOMICO	8,198,753	2,654,504	370,848	496,387	1,178,824	486,160	122,285	3,941,889	1,602,360
WORCESTER	4,661,005	1,549,282	135,720	273,291	895,844	202,001	42,426	2,322,616	789,107

REVISED 7/88

TABLE 10

EXPENDITURES FOR FIXED CHARGES BY CATEGORY: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL LOCAL FIXED CHARGES	ADMINISTRATION		INSTRUCTION	STUDENT PERSONNEL AND HEALTH SERVICES	STUDENT TRANSPORTATION	OPERATION AND MAINTENANCE	SPECIAL EDUCATION	OTHER
		GENERAL	SCHOOL INSTRUCTIONAL SUPPORT						
TOTAL STATE	$222,587,756	$9,874,134	$5,824,586	$128,465,451	$2,570,026	$12,844,028	$39,035,087	$23,328,558	$645,886
ALLEGANY	3,412,331	78,423	72,817	2,091,342	14,176	74,558	782,372	278,549	20,094
ANNE ARUNDEL	17,449,779	458,883	411,881	12,771,553	160,226	187,720	1,426,441	2,033,051	24
BALTIMORE CITY	31,357,917	1,106,134	746,729	18,263,912	195,728	649,393	6,072,520	4,313,955	9,546
BALTIMORE	28,761,932	521,698	619,268	18,246,413	337,245	2,059,235	4,126,215	2,816,837	35,021
CALVERT	2,669,231	50,828	136,175	1,659,660	19,559	12,454	498,815	276,786	14,954
CAROLINE	877,487	21,380	26,494	646,199	4,062	22,579	55,681	101,092	
CARROLL	4,212,270	130,294	125,477	2,632,766	44,241	106,135	725,749	435,908	11,700
CECIL	2,824,900	369,702	75,885	1,702,796	13,295	30,370	345,862	277,340	9,650
CHARLES	4,227,918	373,015	126,919	2,207,256	29,212	73,473	1,013,444	382,250	22,349
DORCHESTER	1,393,447	23,874	52,640	874,843	15,982	48,038	229,597	148,473	
FREDERICK	5,357,831	130,734	199,342	3,381,909	18,046	1	1,129,703	488,954	9,142
GARRETT *	1,255,027	16,593	32,602	848,335	5,528	10,163	168,090	171,767	1,949
HARFORD	7,062,713	110,497	104,289	4,595,931	164,430	251,021	1,150,556	682,636	3,353
HOWARD	8,569,292	241,555	367,741	5,164,368	175,218	60,695	1,560,722	902,937	96,056
KENT	659,600	21,132	10,951	267,910	4,008	44,847	214,197	91,897	4,658
MONTGOMERY	49,936,773	3,394,490	1,524,715	27,933,074	259,970	3,686,568	7,715,128	5,303,178	119,650
PR. GEORGE'S	36,561,996	2,108,561	696,901	15,339,066	956,441	5,155,157	9,125,360	3,050,330	130,180
QUEEN ANNE'S	1,537,988	30,798	30,050	1,161,871	24,717	17,693	91,561	176,514	4,784
ST. MARY'S	3,289,334	438,620	137,973	1,594,797	26,146	45,021	647,115	381,468	18,194
SOMERSET	799,835	36,184	35,168	504,133	12,327	22,982	64,594	111,856	12,591
TALBOT	796,099	26,434	16,045	529,824	2,771	6,382	170,837	43,806	
WASHINGTON	4,574,199	77,216	147,128	2,574,186	25,912	236,653	1,019,835	385,080	108,189
WICOMICO	3,450,632	72,537	71,702	2,378,747	40,447	16,223	554,106	309,349	7,521
WORCESTER	1,549,225	34,552	55,694	1,094,560	20,339	26,667	146,587	164,545	6,281

*Excludes fixed charges which were not allocated to any category.

TABLE 11

EXPENDITURES FOR COMMUNITY SERVICES: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL COMMUNITY SERVICE	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS	OTHER CHARGES	REPLACEMENT EQUIPMENT
TOTAL STATE	$5,790,612	$3,550,514	$1,260,871	$384,253	$573,848	$21,126
ALLEGANY	142,583	103,614	2,362	7,356	29,251	
ANNE ARUNDEL	46,035	271	78	45,686		
BALTIMORE CITY	50,599	48,136	2,465	1,883	115	
BALTIMORE	204,193	162,972		8,884	32,337	
CALVERT	121,858	112,839	666	1,486	6,867	
CAROLINE						
CARROLL	154,313	84,855	61,286	6,246	1,926	
CECIL	87,710	50,678		7,760	29,272	
CHARLES	826,981	183,406	610,253	9,071	21,597	2,654
DORCHESTER	31,487		828	466	30,193	
FREDERICK	178,276	85,769	5,760	78,358	1,512	6,877
GARRETT	35,881	26,324		3,719	5,838	
HARFORD	50,538	41,763		8,104	671	
HOWARD	1,455,814	605,257	353,364	148,046	339,475	9,672
KENT	53,289	36,470	9,688	5,510	1,621	
MONTGOMERY	520,328	469,519		10,569	40,240	
PRINCE GEORGE'S	841,567	696,713	125,164	9,521	10,169	
QUEEN ANNE'S	66,844	37,583	29,261			
ST. MARY'S	174,063	173,565			498	
SOMERSET	96,083	86,168	900	4,689	4,326	
TALBOT	63,766	23,618	34,952	3,240	1,956	
WASHINGTON	461,914	427,839	2,985	17,667	13,423	
WICOMICO	94,347	66,132	19,907	4,512	1,873	1,923
WORCESTER	32,143	29,023	952	1,480	688	

TABLE 12

EXPENDITURES FROM FOOD SERVICE FUND FOR FOOD SERVICES: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL FOOD SERVICE FUND	SALARIES AND WAGES	CONTRACTED SERVICES	SUPPLIES AND MATERIALS TOTAL	FOOD	VALUE OF DONATED COMMODITIES	OTHER	OTHER CHARGES	EQUIPMENT REPLACEMENT
TOTAL STATE	$114,385,479	$45,864,243	$2,117,475	$52,424,269	$37,061,365	$10,524,053	$4,838,851	$13,126,599	$852,893
ALLEGANY	2,823,268	1,134,651	90,921	1,346,487	964,423	305,187	76,877	230,195	21,014
ANNE ARUNDEL	7,975,766	2,737,759	210,976	3,914,005	2,894,073	637,489	382,443	948,133	164,893
BALTIMORE CITY	21,909,900	9,548,430	655,619	8,848,759	6,450,399	1,519,008	879,352	2,780,783	76,309
BALTIMORE	12,741,838	5,513,367	359,188	5,944,854	4,024,365	996,279	924,210	860,738	63,691
CALVERT	1,140,286	414,694	22,823	623,002	425,262	153,459	44,281	67,589	12,178
CAROLINE	1,033,474	384,297	12,793	505,047	353,321	111,537	40,189	100,041	31,296
CARROLL	2,880,994	1,025,426	5,208	1,426,147	938,142	408,441	79,564	361,126	63,087
CECIL	1,877,252	792,665	339	942,909	661,088	230,638	51,183	134,918	6,421
CHARLES	2,892,747	1,101,377	28,673	1,451,088	990,484	385,504	75,100	300,118	11,491
DORCHESTER	978,268	359,256	34,820	435,999	399,973		36,026	126,156	22,037
FREDERICK	4,473,986	1,542,269	227,439	2,209,150	1,323,490	657,380	228,280	465,966	29,162
GARRETT	1,251,910	506,261	18,826	523,970	341,251	153,799	28,920	181,943	20,910
HARFORD	4,407,942	1,796,169	26,898	2,052,205	1,351,815	584,315	116,075	530,853	1,817
HOWARD	3,942,058	1,658,569		1,734,547	1,734,547			548,942	
KENT	465,873	188,991	11,197	227,553	148,180	49,229	30,144	33,611	4,521
MONTGOMERY	14,742,261	6,614,243	167,046	5,771,596	4,538,352	651,743	581,501	2,140,295	49,081
PRINCE GEORGE'S	19,492,299	8,125,537	101,972	8,980,724	5,448,430	2,624,244	908,050	2,227,411	56,655
QUEEN ANNE'S	890,887	287,088	5,693	463,446	324,697	89,950	48,799	111,507	23,153
ST MARY'S	1,819,567	604,967	9,774	971,820	690,238	198,932	82,650	150,788	82,218
SOMERSET	466,863		11,845	394,578	351,567		43,011	60,440	
TALBOT	693,454	201,745	12,676	411,634	404,205		7,429	67,399	
WASHINGTON	3,410,984	1,326,482	25,867	1,683,511	1,029,896	577,019	76,596	371,964	3,160
WICOMICO	1,414,269		54,521	1,020,994	812,819	156,881	51,294	244,922	93,832
WORCESTER	659,333		22,361	540,244	460,348	33,019	46,877	80,761	15,967

TABLE 13

EXPENDITURES FOR CAPITAL OUTLAY: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL CAPITAL OUTLAY	TOTAL CURRENT EXPENSE FUND	. . . . SCHOOL CONSTRUCTION FUND . . . . TOTAL SCHOOL CONSTRUCTION FUND	SITES AND SITE IMPROVEMENT	BUILDINGS & BUILDING ADDITIONS	REMODELING	EQUIPMENT AND OTHER	FOOD SERVICE FUND EQUIPMENT
TOTAL STATE	$142,979,860	$16,730,741	$125,506,185	$2,578,031	$73,640,439	$31,087,751	$18,199,964	$742,934
ALLEGANY	1,068,185	467,487	591,969	11,131		286,001	294,837	8,729
ANNE ARUNDEL	12,317,534	1,912,024	10,391,958	441,618	6,078,711	3,065,655	805,974	13,552
BALTIMORE CITY	10,382,913	14,953	10,367,960	397	8,221,539	1,715,086	430,938	
BALTIMORE	9,693,185	1,876,805	7,527,210	58,378	7,246,341		222,491	289,170
CALVERT	1,033,648	250,996	776,499		381,662		394,837	6,153
CAROLINE	469,197	287,512	181,685			181,685		
CARROLL	5,224,140	639,553	4,561,329		3,855,824		705,505	23,258
CECIL	1,007,361	146,291	860,948	229,528	559,393	50,485	21,537	122
CHARLES	8,032,818	1,197,735	6,827,975	168,383	6,374,879		284,713	7,108
DORCHESTER	258,554	89,692	168,240		168,240			622
FREDERICK	5,332,309	1,916,992	3,394,063	38,275	1,805,491	839,185	711,112	21,254
GARRETT	2,475,151	405,114	2,063,982			2,063,982		6,055
HARFORD	3,104,630	383,927	2,720,703	197,148	1,621,454	901,364	737	
HOWARD	12,665,949	1,338,591	11,301,045		1,185,217	9,554,257	561,571	26,313
KENT	132,148	131,822	326		227		99	
MONTGOMERY	51,295,991	2,006,025	49,098,309	936,774	30,573,546	8,876,509	8,709,480	193,657
PRINCE GEORGE'S	10,755,162	1,927,198	8,827,964		2,684,597	1,703,929	4,439,438	
QUEEN ANNE'S	331,685	172,016	159,669	140,242			19,427	
ST. MARY'S	1,633,710	281,886	1,351,824		1,351,824			
SOMERSET	89,516	89,516						
TALBOT	105,609	93,577						12,032
WASHINGTON	1,941,709	498,131	1,329,728	356,157		973,571		113,850
WICOMICO	1,546,415	199,183	1,330,361		48,410	876,042	405,909	16,871
WORCESTER	2,082,341	403,715	1,674,438		1,483,079		191,359	4,188

TABLE 14

EXPENDITURES FOR DEBT SERVICE: MARYLAND PUBLIC SCHOOLS: 1986-87

LOCAL UNIT	TOTAL	LONG TERM COUNTY BONDS		STATE LOANS	
		REDEMPTION	INTEREST	REDEMPTION	INTEREST
TOTAL STATE	$79,677,194	$40,804,409	$21,792,347	$14,616,062	$2,464,376
ALLEGANY	176,320	160,000	16,320		
ANNE ARUNDEL	7,008,067	3,774,106	2,336,104	763,894	133,963
BALTIMORE CITY	20,414,114	8,051,260	4,717,460	6,358,170	1,287,224
BALTIMORE	8,446,540	6,207,000	2,195,656	18,375	25,509
CALVERT	189,250	150,000	39,250		
CAROLINE	135,505	120,000	15,505		
CARROLL	600,180	476,393	123,787		
CECIL	452,221	263,182	189,039		
CHARLES	783,100			650,000	133,100
DORCHESTER	387,334	253,428	113,953	7,790	12,163
FREDERICK	2,348,411	1,332,400	1,016,011		
GARRETT					
HARFORD	2,069,366	1,563,511	485,902	7,790	12,163
HOWARD	3,809,115	1,991,430	1,817,685		
KENT	141,050	130,000	11,050		
MONTGOMERY	21,608,716	10,806,849	6,826,098	3,566,431	409,338
PRINCE GEORGE'S	8,641,595	3,595,028	1,435,519	3,213,547	397,501
QUEEN ANNE'S	83,480			30,065	53,415
ST. MARY'S					
SOMERSET					
TALBOT	124,700	100,000	24,700		
WASHINGTON	1,829,280	1,429,822	399,458		
WICOMICO	203,250	200,000	3,250		
WORCESTER	225,600	200,000	25,600		